



Centralia

2019

**Computation to Determine Limit for 2019**

**Amount of Levy**

1. Total tax levy amount in 2018 budget	+ \$	_____
2. Debt service levy in 2018 budget	- \$	_____
3. Tax levy excluding debt service	\$	_____

**2018 Valuation Information for Valuation Adjustments**

4. New improvements for 2018:	+	_____
5. Increase in personal property for 2018:		
5a. Personal property 2018	+	_____
5b. Personal property 2017	-	_____
5c. Increase in personal property (5a minus 5b)	+	_____
		(Use Only if > 0)
6. Valuation of annexed territory for 2018:		
6a. Real estate	+	_____
6b. State assessed	+	_____
6c. New improvements	-	_____
6d. Total adjustment (sum of 6a, 6b, and 6c)	+	_____
7. Valuation of property that has changed in use during 2018:		_____
8. Total valuation adjustment (sum of 4, 5c, 6d & 7)		_____
9. Total estimated valuation July 1, 2018		_____
10. Total valuation less valuation adjustment (9 minus 8)		_____
11. Factor for increase (8 divided by 10)		_____
12. Amount of increase (11 times 3)	+	\$ _____
13. 2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$	_____
14. Debt service levy in this 2019 budget		_____
15. 2019 tax levy, including debt service, prior to CPI adjustment (13 plus 14)		_____
16. Consumer Price Index for all urban consumers for calendar year 2017		1.4%
17. Consumer Price Index adjustment (3 times 16)	\$	_____
18. Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication or adoption of a resolution prior to adoption of the budget (15 plus 17)	\$	_____

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

### Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Motor Vehicle Factor	<u>0.20803</u>			
Recreational Vehicle Factor	<u>0.00331</u>			
16/20M Vehicle Factor	<u>0.00438</u>			
Commercial Vehicle Factor	<u>0.01836</u>			
Watercraft Factor	<u>0.00106</u>			

### Schedule of Transfers

**\*Note:** Adjustments are required only if the transfer is being made in 2018 and/or 2019 from a non-budgeted fund.

## STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2018	Date Due		Amount Due 2018		Amount Due 2019	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Water Improvement	11/3/1999	11/3/2039	4.38	485,000	360,163	5/3	11/3	15,793	10,097	15,352	10,538
Electric Improvement	5/2/2018	5/2/2027	3.00	460,000	0	5/3	11/3	4,562	0	13,800	50,000
Total G.O. Bonds					360,163			20,355	10,097	29,152	60,538
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
Total Other					0			0	0	0	0
Total Indebtedness					360,163			20,355	10,097	29,152	60,538

**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1 2018	Payments Due 2018	Payments Due 2019
Totals					0	0	0

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases

**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND  
REGIONAL LIBRARY SYSTEMS**

**Budgeted Year: 2019**

Library found in: Centralia  
Nemaha County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

**First test:**

	Current Year <u>2018</u>	Proposed Year <u>2019</u>
Ad Valorem Tax	\$19,294	\$20,627
Delinquent Tax	\$0	\$0
Motor Vehicle Tax	\$4,345	\$4,117
Recreational Vehicle Tax	\$82	\$66
16/20M Vehicle Tax	\$56	\$87
LAVTR	\$0	\$0
	<u>\$0</u>	<u>\$0</u>
TOTAL TAXES	\$23,777	\$24,897
Difference in Total Taxes:	\$1,120	
Qualify for grant:	Qualify	

**Second test:**

Assessed Valuation	\$1,854,849	\$1,936,394
Did Assessed Valuation Decrease?	No	
Levy Rate	10.66879	10.652
Difference in Levy Rate:	(0.017)	
Qualify for grant:	Not Qualify	

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

Centralia

2019

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	83,605	58,291	27,898
Receipts:			
Ad Valorem Tax	53,676	53,994	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	2	0	0
Motor Vehicle Tax	11,475	12,645	11,520
Recreational Vehicle Tax	185	238	183
16/20M Vehicle Tax	130	163	242
Commercial Vehicle Tax	699	510	1,017
Watercraft Tax	64	62	58
Gross Earning (Intangible) Tax	0	0	0
LAVTR	0	0	0
City and County Revenue Sharing	0	0	0
Sale of Property	0	28,000	0
Sale of Material	3,872	1,000	2,000
Local Sales Tax	45,862	46,257	46,779
Franchise Tax	4,419	4,944	4,993
Special Assessment	0	500	500
Reimbursements	5,488	4,000	4,000
Licenses	282	200	200
Library Wage Reimbursement	21,043	26,795	22,627
Pool Revenue	3,814	5,299	5,500
Solid Waste Revenue	26,565	33,325	35,000
Transfer In from Water Utility	10,000	15,000	25,000
Transfer In from Electric Utility	20,000	35,000	25,000
Transfer In from Sewer Utility	25,000	25,000	35,000
In Lieu of Taxes (IRB)	0	0	0
Interest on Idle Funds	5,485	5,000	5,016
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	1,240	500	500
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>239,299</b>	<b>298,432</b>	<b>225,136</b>
<b>Resources Available:</b>	<b>322,904</b>	<b>356,723</b>	<b>253,034</b>

Page No. 8

Centralia

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
<b>Resources Available:</b>	<b>322,904</b>	<b>356,723</b>	<b>253,034</b>
Expenditures:			
Emergency Services	4,594	34,000	8,000
General Administration	118,587	121,219	117,584
Parks	8,510	8,674	11,996
Pool	20,334	25,787	28,949
Solid Waste	23,720	30,000	27,600
Streets	88,868	109,145	114,146
Sub-Total detail page	264,613	328,825	308,275
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>264,613</b>	<b>328,825</b>	<b>308,275</b>
Unencumbered Cash Balance Dec 31	58,291	27,898	xxxxxxxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	296,376	328,825	308,275
Non-Appropriated Balance			0
Total Expenditure/Non-Appr Balance			308,275
Tax Required			55,241
Delinquent Comp Rate: 1.0%			552
Amount of 2018 Ad Valorem Tax			55,793

Page No. 8a



Centralia

2019

Adopted Budget General Fund - Detail Expenditures	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Expenditures:			
Emergency Services			
Commodities	4,594	34,000	8,000
Total	4,594	34,000	8,000
General Administration			
Salaries	35,494	37,236	38,915
Benefits	5,666	9,386	10,242
Contractual	2,659	3,000	3,000
Commodities	26,433	14,500	14,000
Advertising	1,562	2,000	2,000
Donations/Dues	3,487	4,000	3,500
Capital Outlay	1,808	2,000	2,000
Utilities	4,282	4,500	4,500
Insurance	14,124	13,802	14,300
Court Expenses	4,136	4,000	2,500
Miscellaneous	0	0	0
Library Reimbursed Wages	18,937	26,795	22,627
Total	118,587	121,219	117,584
Parks			
Salaries	5,834	5,600	8,685
Benefits	99	428	664
Commodities	1,495	1,500	1,500
Contractual	350	300	400
Insurance	732	846	747
Total	8,510	8,674	11,996
Pool			
Salaries	15,080	14,200	17,280
Benefits	0	1,087	1,322
Contractual	954	0	1,000
Commodities	4,031	7,000	4,000
Insurance	144	750	147
Utilities	125	0	200
Capital Outlay	0	2,750	5,000
Total	20,334	25,787	28,949
Solid Waste			
Contractual	23,720	30,000	27,600
Total	23,720	30,000	27,600
Streets			
Salaries	26,368	23,800	29,842
Benefits	2,719	6,600	2,998
Contractual	15,557	41,000	40,000
Commodities	20,873	20,000	20,000
Insurance	8,046	7,745	8,207
Street Material	10,917	5,000	5,000
Utilities	4,387	5,000	5,000
Capital Outlay	0	0	3,100
Total	88,868	109,145	114,146
Page Total	264,613	328,825	308,275

(Note: Should agree with general sub-totals.)

Centralia

2019

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Debt Service	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Basis Reserve (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2017/2018/2019 Budget Authority Amount:	0	0	0
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		0
	Tax Required		0
Delinquent Comp Rate:	1.0%		0
Amount of 2018 Ad Valorem Tax			0

Adopted Budget	Prior Year	Current Year	Proposed Budget
Library	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	20,786	19,294	XXXXXXXXXXXXXXXXXX
Delinquent Tax	0	0	0
Motor Vehicle Tax	4,102	4,345	4,117
Recreational Vehicle Tax	66	82	66
16/20M Vehicle Tax	53	56	87
Commercial Vehicle Tax	0	248	363
Watercraft Tax	0	23	21
Neighborhood Revitalization Rebate	0	0	0
Transfer In from Water Fund	0	0	5,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	25,007	24,048	9,654
Resources Available:	25,007	24,048	9,654
Expenditures:			
Operating Expenses	25,007	24,048	25,077
Building Expenses	0	0	5,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	25,007	24,048	30,077
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2017/2018/2019 Budget Authority Amount:	24,900	24,568	30,077
	Non-Appropriated Balance		0
	Total Expenditure/Non-Appr Balance		30,077
	Tax Required		20,423
Delinquent Comp Rate:	1.0%		204
Amount of 2018 Ad Valorem Tax			20,627

See Tab A

2019

Centralia

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget <b>Special Highway</b>	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	45,286	49,963	50,463
Receipts:			
State of Kansas Gas Tax	17,926	13,800	13,850
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>17,926</b>	<b>13,800</b>	<b>13,850</b>
<b>Resources Available:</b>	<b>63,212</b>	<b>63,763</b>	<b>64,313</b>
Expenditures:			
Street Repair and Maintenance	13,250	13,300	30,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>13,250</b>	<b>13,300</b>	<b>30,000</b>
Unencumbered Cash Balance Dec 31	49,963	50,463	34,313
2017/2018/2019 Budget Authority Amount:	13,300	13,300	30,000

Adopted Budget

Adopted Budget <b>Sewer Utility Fund</b>	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	101,659	99,616	94,455
Receipts:			
Fees Received	34,510	37,807	38,563
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>34,510</b>	<b>37,807</b>	<b>38,563</b>
<b>Resources Available:</b>	<b>136,170</b>	<b>137,423</b>	<b>133,019</b>
Expenditures:			
Salaries	3,353	5,950	12,214
Benefits	230	1,650	1,613
Operating Expenses	7,970	10,368	15,000
Transfer to General Fund	25,000	25,000	35,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>36,553</b>	<b>42,968</b>	<b>63,827</b>
Unencumbered Cash Balance Dec 31	99,616	94,455	69,192
2017/2018/2019 Budget Authority Amount:	41,853	42,968	63,827

Centralia

2019

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget <b>Water Utility Fund</b>	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	157,460	150,397	133,427
Receipts:			
Water Utility Fees Received	88,627	90,000	93,058
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>88,627</b>	<b>90,000</b>	<b>93,058</b>
<b>Resources Available:</b>	<b>246,086</b>	<b>240,397</b>	<b>226,485</b>
Expenditures:			
Salaries	19,454	11,900	12,214
Benefits	5,116	3,300	1,613
Purchased Water	24,041	22,910	25,000
Commodities	1,750	2,529	3,000
Contractual	8,874	14,331	14,618
Insurance	1,455	2,000	2,000
Transfer to Water Reserve Fund	25,000	35,000	35,000
Transfer to Library Fund	0	0	5,000
Transfer to General Fund	10,000	15,000	25,000
Cash Forward (2019 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>95,689</b>	<b>106,970</b>	<b>123,444</b>
Unencumbered Cash Balance Dec 31	150,397	133,427	103,041
2017/2018/2019 Budget Authority Amount:	105,097	106,970	123,444

Adopted Budget

<b>Water Reserve Fund</b>	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	20,408	19,518	28,628
Receipts:			
Transfer In From Water Utility	25,000	35,000	35,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>25,000</b>	<b>35,000</b>	<b>35,000</b>
<b>Resources Available:</b>	<b>45,408</b>	<b>54,518</b>	<b>63,628</b>
Expenditures:			
Bond Principal	9,673	10,097	10,538
Bond Interest	16,217	15,793	15,352
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>25,890</b>	<b>25,890</b>	<b>25,890</b>
Unencumbered Cash Balance Dec 31	19,518	28,628	37,738
2017/2018/2019 Budget Authority Amount:	25,890	25,890	25,890

Centralia

2019

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget	Prior Year	Current Year	Proposed Budget
<b>Electric Utility Fund</b>	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	517,579	259,868	238,089
Receipts:			
Electric Fees Received	403,558	429,152	423,736
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>403,558</b>	<b>429,152</b>	<b>423,736</b>
<b>Resources Available:</b>	<b>921,137</b>	<b>689,020</b>	<b>661,825</b>
Expenditures:			
Salaries	23,492	17,900	29,842
Benefits	6,130	5,000	3,918
Purchased Electricity	179,234	185,352	187,206
Electric Transmission Costs	39,361	40,000	45,000
Commodities	524	645	1,000
Contractual	10,272	13,535	13,500
Insurance	354	500	500
Capital Outlay	31,900	132,000	50,000
Transfer Out To General Fund	20,000	35,000	25,000
Transfer Out To Electric Reserve Fund	150,000	0	100,000
Transfer Out to Capital Project Fund	200,000	16,000	50,000
Transfer Out to Centralia Lake Fund	0	5,000	5,000
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>661,268</b>	<b>450,932</b>	<b>510,965</b>
Unencumbered Cash Balance Dec 31	259,868	238,089	150,859
2017/2018/2019 Budget Authority Amount:	772,288	450,932	510,965

**Adopted Budget**

Adopted Budget	Prior Year	Current Year	Proposed Budget
<b>Electric Reserve Fund</b>	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	0	103,732	3,733
Receipts:			
Transfer In From Electric Utility	150,000	0	100,000
Transfer In From Capital Improvement	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>150,000</b>	<b>0</b>	<b>100,000</b>
<b>Resources Available:</b>	<b>150,000</b>	<b>103,732</b>	<b>103,733</b>
Expenditures:			
Electric Project Expenses	46,268	95,438	0
Bond Principal	0	0	50,000
Bond Interest	0	4,562	13,800
Transfer Out To Capital Project Fund	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>46,268</b>	<b>100,000</b>	<b>63,800</b>
Unencumbered Cash Balance Dec 31	103,732	3,733	39,933
2017/2018/2019 Budget Authority Amount:	50,000	100,000	63,800

Centralia

2019

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget <b>Centralia Lake Fund</b>	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	40,731	43,539	37,103
Receipts:			
Lake Permit Fees	26,566	27,000	20,000
KS Fish and Game Payments	14,610	12,978	15,048
Haying Lease Payments	4,650	4,650	4,650
Transfer In From Electric	0	5,000	5,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>45,826</b>	<b>49,628</b>	<b>44,698</b>
<b>Resources Available:</b>	<b>86,557</b>	<b>93,167</b>	<b>81,801</b>
Expenditures:			
Salaries	15,600	17,400	17,600
Benefits	1,193	1,331	1,346
Contractual	900	1,135	1,200
Commodities	5,039	6,429	6,500
Insurance	2,250	3,200	3,200
Utilities	10,325	11,569	11,685
Road Work	7,588	9,000	9,000
Capital Outlay	123	6,000	6,000
Cash Forward (2019 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>43,018</b>	<b>56,064</b>	<b>56,531</b>
Unencumbered Cash Balance Dec 31	43,539	37,103	25,270
2017/2018/2019 Budget Authority Amount:	46,622	56,064	56,531

0

**NON-BUDGETED FUNDS (A)**

2019

*(Only the actual budget year for 2017 is to be shown)*

**Non-Budgeted Funds-A**

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:	
<b>Utility Deposit Fund</b>		<b>Capital Improvement Fund</b>		<b>Equipment Reserve Fund</b>		<b>Grant Fund</b>		<b>Capital Project Fund</b>	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered	
Cash Balance Jan 1	4,750	Cash Balance Jan 1	80,375	Cash Balance Jan 1	41,924	Cash Balance Jan 1	1,307	Cash Balance Jan 1	0
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:	
Deposits Received	5,150	n/a	0	Sold Mower	4,005	n/a	0	Transfer in From Electric Fund	200,000
Total Receipts	5,150	Total Receipts	0	Total Receipts	4,005	Total Receipts	0	Total Receipts	200,000
Resources Available:	9,900	Resources Available:	80,375	Resources Available:	45,929	Resources Available:	1,307	Resources Available:	200,000
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:	
Deposits Refunded	4,750	Playground Equ.	4,401	Mower	11,995	Boat Docks	1,307	n/a	0
n/a	0	House Demo	1,110	Leaf Blower/Vac	261	n/a	0	n/a	0
n/a	0	New Camping Spis	5,199	n/a	0	n/a	0	n/a	0
Total Expenditures	4,750	Total Expenditures	10,710	Total Expenditures	12,256	Total Expenditures	1,307	Total Expenditures	0
Cash Balance Dec 31	5,150	Cash Balance Dec 31	69,665	Cash Balance Dec 31	33,673	Cash Balance Dec 31	0	Cash Balance Dec 31	200,000
									29,023
									308,488
									308,488

**\*\*Note:** These two block figures should agree.

**NOTICE OF BUDGET HEARING**

The governing body of  
**Centralia**  
will meet on August 22nd 2018 at 7:00PM at City Hall for the purpose of  
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax  
Detailed budget information is available at City Hall and will be available at this hearing

**BUDGET SUMMARY**

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget  
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2017		Current Year Estimate for 2018		Proposed Budget for 2019		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Estimate Tax Rate *
General	264,613	29.982	328,825	29.856	308,275	55,793	28.813
Debt Service							
Library	25,007	11.644	24,048	10.669	30,077	20,627	10.652
Special Highway	13,250		13,300		30,000		
Sewer Utility Fund	36,553		42,968		63,827		
Water Utility Fund	95,689		106,970		123,444		
Water Reserve Fund	25,890		25,890		25,890		
Electric Utility Fund	661,268		450,932		510,965		
Electric Reserve Fund	46,268		100,000		63,800		
Centralia Lake Fund	43,018		56,064		56,531		
Non-Budgeted Funds-A	29,023						
Totals	1,240,578	41.626	1,148,996	40.525	1,212,810	76,420	39.465
Less: Transfers	430,000		131,000		280,000		
Net Expenditure	810,578		1,017,996		932,810		
Total Tax Levied	72,916		75,167		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	1,751,736		1,854,849		1,936,394		
Outstanding Indebtedness, January 1,	2016		2017		2018		
G.O. Bonds	379,933		370,260		360,163		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	379,933		370,260		360,163		

\*Tax rates are expressed in mills

City of Centralia  
City Official Title: City Clerk



Computation to Determine Limit for 2019

Base Levy

1) Total Tax Levy Amount (Dollars) in 2018 (From 2018 Budget - Certificate Page)	72,916
2) Less: Tax Levies on Behalf of Another Political or Governmental Subdivision	
2018 Library Levy (Dollars) (From 2018 Budget - Certificate Page)	20,396
2018 Recreation Commission Levy (Dollars) (From 2018 Budget - Certificate Page)	0
2018 Other Governmental Unit Levy (Dollars) (From 2018 Budget - Certificate Page)	0
3) Net Tax Levy (Base)	<u>52,520</u>

Percentage Adjustments

4) CPI Adjustment - 1.4%			735
(Line 4 Percentage Multiplied by Line 3 (Net Tax Levy)			
5) Value of New Improvements (From June 15th County Clerk Valuation Document) (Includes both New Construction and Remodel/Renovations Gains)		3,290	
6) 2018 Personal Property Valuation (From June 15th County Clerk Valuation Document)	48,954		
2017 Personal Property Valuation (From June 15th County Clerk Valuation Document)	37,612		
Increase in Total Personal Property Valuations (cannot be less than zero)		11,342	
7) Real Property Added to Jurisdiction (From June 15th County Clerk Valuation Document)		0	
8) Real Property which has Changed in Use (From June 15th County Clerk Valuation Document)		8,778	
9) Expiration of Property Tax Abatement (Assessed Valuation) (From June 15th County Clerk Valuation Document)		0	
Expiration of TIF district, rural housing incentive district, neighborhood revitalization district, or			
9a) other similar property tax rebate or reduction program (incremental increase in assessed valuation over base)		0	
10) Total Assessed Value of Adjustments		23,410	
11) Total Assessed Valuation - June 15, 2018 (From June 15th County Clerk Valuation Document)		1,936,394	
12) Adjustment Percentage (Line 10 / (Line 11 - Line 10))	1.2237%		
13) Dollar Value of Adjustments (Line 3 Multiplied by Line 12 Percentage)			643
14) Total Percentage Adjustments			<u>1,378</u>

Increased Tax Revenues Adjustment

15)	Property Tax Revenues Spent on Debt Service in 2019 Budget (From 2019 Budget - Certificate Page)	0	
	Less: Property Tax Revenues Spent on Debt Service in 2018 Budget (From 2018 Budget - Certificate Page)	0	
	Difference		0
16)	Property Tax Revenues Spent Public Building Commission and Lease Payments in 2019 Budget (obligations must have incurred prior to July 1, 2016)	0	
	Less: Property Tax Revenues Spent on PBC and Lease Payments in 2018 Budget	0	0
17)	Property Tax Revenues Spent on Special Assessments in 2019 Budget	0	
18)	Property Tax Revenues Spent on Court Judgments or Settlements and Associated Legal Costs in 2019 Budget	0	
19)	Property Tax Revenues Spent on Federal or State Mandates (effective after June 30, 2015) and Loss of Funding from Federal Sources after January 1, 2017 in 2019 Budget	0	
20)	Property Tax Revenues Spent on Expenses Related to Disasters or Federal Emergency in 2019 Budget	0	



21)	Law Enforcement Expenses - 2019 Budget (Do not Include building construction or remodeling costs)		0	
	Law Enforcement Expenses - 2018 Budget (Do not Include building construction or remodeling costs)	0		
	CPI Adjustment - 1.4%	0		
	Law Enforcement Expenses - 2108 Budget (Indexed by CPI)		0	
	Increased Law Enforcement Expense in 2019 Budget			0
22)	Fire Protection Expenses - 2019 Budget (Do not Include building construction or remodeling costs)		8,000	
	Fire Protection Expenses - 2018 Budget (Do not Include building construction or remodeling costs)	6,000		
	CPI Adjustment - 1.4%	84		
	Fire Protection Expenses - 2108 Budget (Indexed by CPI)		6,084	
	Increased Fire Protection Expense			1,916
23)	Emergency Medical Expenses - 2019 Budget (Do not Include building construction or remodeling costs)		0	
	Emergency Medical Expenses - 2018 Budget (Do not Include building construction or remodeling costs)	0		
	CPI Adjustment - 1.4%	0		
	Emergency Medical Expenses - 2108 Budget (Indexed by CPI)		0	
	Increased Emergency Medical Expense			0
<b><u>Total Increased Tax Revenue Adjustment</u></b>				<b><u>1,916</u></b>

**Levy on Behalf of Another Political or Governmental Subdivision**

24) Library Levy 2019 Budget

20,627

24a) Recreation Commission Levy 2019 Budget

0

24b) Other Governmental Levy 2019 Budget

0

0

25) **Total Levies on Behalf of Another Political or Governmental Subdivision**

20,627

26) **Total Computed Tax Levy**

76,441

STATE OF KANSAS  
County of Nemaha

Matt Diehl, being first duly sworn, deposes and states: That he is of lawful age, that affiant is editor of The Courier-Tribune, a weekly newspaper wholly printed within the City of Seneca and in said County of Nemaha and State of Kansas, and which newspaper is published as aforesaid and is of general circulation in said city and county, and which has been admitted to the mails as second class matter in said county and which has been continuously and uninterruptedly published in said city and county as at least weekly (50) times a year for more than five (5) years prior to the first publication of the Notice-Ordinance-Report, a copy of which is hereto attached marked "Exhibit A", and that said Notice-Ordinance-Report was published in said newspaper for 1 consecutive weeks on the following dates, to-wit:

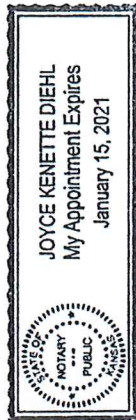
Beginning with the First insertion of said Notice - Ordinance - Report  
In the issue thereof date Aug 8, 2018  
Second insertion thereof in the issue thereof date Aug 8, 2018  
Third insertion thereof in the issue thereof date Aug 8, 2018

Affiant further states that said newspaper has a general paid circulation on a weekly basis in Nemaha County Kansas, and is not a trade, religious or fraternal publication.  
Affiant further states he has personal knowledge of all the foregoing matters and facts.

Printer's Fees \$ 18.00

Subscribed to in my presence and sworn to before me by said Matt Diehl  
This 3 day of Aug, 2018

Matt Diehl



Joyce K Diehl

My commission expires on the 15<sup>th</sup> day of January, 2021

Affidavit and proof of publication examined, approved and filed the      day of     , 2018

The governing body of  
**Centraal**

## BUDGET SUMMARY

**Estimated Tax Rate is subject to change depending on the final assessed valuation.**

FUND	Prior Year Actual for 2017	Actual Expenditures Tax Rate *	Current Year Estimate for 2018	Actual Expenditures Tax Rate *	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Estimate Tax Rate *
General	264,613	29.982	328,835	29.856	308,275	55,793	28.813
Debt Service							
Library	25,007	11.644	24,048	10.669	30,077	20,627	10.652
Special Highway	13,250		13,300		30,000		
Sewer Utility Fund	36,553		42,968		63,827		
Water Utility Fund	95,689		106,970		123,444		
Water Reserve Fund	25,890		25,890		25,890		
Electric Utility Fund	661,268		450,932		510,965		
Electric Reserve Fund	46,268		100,000		63,800		
Centrifugal Lake Fund	43,018		- 56,064		56,531		
Total Non-Budgeted Funds-A	29,023						
Totals	1,240,578	41.626	1,148,956	40.525	1,212,810	76,420	39.465
Less Transfers	430,000		131,000		280,000		
Net Expenditure	810,578		1,017,956		932,810		
Total Tax Layred	72,916		75,167		xxxxxxxxxxxxxxx		
Assessed Valuation	1,751,736		1,854,849		1,936,394		
Outstanding Indebtedness,							
January 1,	2016		2017		2018		
G.O. Bonds	379,933		370,260		360,163		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	379,933		370,260		360,163		

\*Tax rates are expressed in mills

**City of Centralia**  
**City Official Title:** **City Clerk**

City Clerk